



SEMI-ANNUAL AIDS RELATED EXPENDITURES REPORT JULY - DECEMBER 1998

MEDI-CAL REPORT DATE: February 1, 1999

Included is data on Medi-Cal Fee-For Service claims paid during the 6-month report period for persons believed to have HIV-related diseases. Our selection criteria include International Classification of Disease (ICD-9) diagnosis codes 041, 042, and 043; or a prescription claim for drugs commonly used the treatment of AIDS. Persons who have met any of the selection criteria since July 1994 have been retained in a cumulative selection file.

Please note that as more Medi-Cal beneficiaries are moved into managed care arrangements, AIDS related expenditures become increasingly understated. This is due to our current data systems limitations in capturing expenses attributable to persons with HIV infection in managed care.

As requested, the report is formatted by age group. However, the information reflects age at time of service rather than age at time of infection, as this is all we have available.

Please direct inquiries related to data in this report to Jan Rains at (916) 657-0920 or (ATSS) 437-0920; or Internet JRANS@DHS.CA.GOV

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Semi-Annual AIDS Related Expenditures Report

Report Period: July-December 1998

Report Date: February 1, 1999

State: California

	Infant		Adolescent		Adult	
Number of Recipients	185		1,616		21,362	
Type of Service	Number of Services	Amount Paid	Number of Services	Amount Paid	Number of Services	Amount Paid
Inpatient Hosp	1,042	\$1,230,987	1,934	\$2,269,142	29,526	\$ 26,561,588
Outpatient	547	\$ 37,967	6,079	\$ 493,831	94,100	\$ 8,410,017
Diagnostic Lab	802	\$ 4,243	13,742	\$ 113,032	183,339	\$ 2,271,431
Other Lab	160	\$ 2,133	823	\$ 19,644	21,348	\$ 592,439
Drugs - AZT	94	\$ 2,490	505	\$ 78,360	6,213	\$ 1,452,996
Drugs - Other	795	\$ 36,929	15,824	\$2,201,707	552,415	\$ 91,593,603
Physician Svc.	1,777	\$ 87,997	9,090	\$ 257,543	138,807	\$ 4,690,776
DME	19	\$ 414	1,908	\$ 22,220	4,234	\$ 282,986
Waiver Svc.	15	\$ 8,483	1,249	\$ 526,560	15,023	\$ 6,232,421
ICF/SNF	32	\$ 5,417	191	\$ 37,266	54,349	\$ 6,563,323
ICF	0	\$ 0	416	\$ 63,819	924	\$ 106,274
Home Health	50	\$ 12,548	338	\$ 224,324	2,002	\$ 443,763
Optometric	5	\$ 252	89	\$ 4,807	2,423	\$ 139,015
Dental	0	\$ 0	858	\$ 96,527	14,229	\$ 1,847,984
Other-Specify	663	\$ 10,122	88,260	\$ 950,962	2,053,049	\$ 6,363,314
TOTAL		\$1,439,982		\$7,359,745		\$157,551,928

1. For Number of Recipients, please report an UNDUPLICATED number of clients actually served during the report period.
2. For Services, please report number of services actually provided to recipients.
3. Count as Infants, those children actually born with HIV infection, or HIV-Related Diseases, or those who develop HIV infections in the first year of life.
4. Count as Adolescents those children under age 21 who are not defined as Infants in #3 above.